

Exford Parish Council Annual Return

Financial Year ended 31 March 2016

Explanations of significant variances

BOX NO 3	£
Figure in 2016 column	7861
Figure in 2015 column	25577
Variance (2016 figure less 2015 figure)	(17716)

REASONS	Amount £
1. Funds raised for new village play equipment in 2015	15870
2. Unexplained (7% of 2015 figure)	1846

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Explanations of significant variances

BOX NO 4	£
Figure in 2016 column	2045
Figure in 2015 column	1706
Variance (2016 figure less 2015 figure)	341

REASONS	Amount £
1. Agreed increase in hours and pay rate of Clerk/RFO	341
2. Unexplained	nil

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Explanations of significant variances

BOX NO 6	£
Figure in 2016 column	12399
Figure in 2015 column	56176
Variance (2016 figure less 2015 figure)	(43777)

REASONS	Amount £
1. Increased spend on play area in 2015 due to purchase new equipment	42082
2. Unexplained (3% of 2015 figure)	1695